

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	951.40	\$2,588.28	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	166,743.50	\$170,561.59	198	173,848.00	\$179,153.44	207	\$698,020.61	25.67%
A2b - Residential Conservation Services (RCS)	0.00	\$24,456.49	114	0.00	\$24,456.49	114	\$106,892.65	22.88%
A2c - Residential Retail	452,002.30	\$96,273.40	49	629,581.50	\$137,466.70	80	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,538.39	26	0.00	\$51,800.77	37	\$0.00	0.00%
Res Subtotal	618,745.80	\$317,829.87	387.00	804,380.90	\$395,465.68	439	\$804,913.26	
Res % of Total	93.89%	91.16%	93.25%	94.56%	91.46%	92.62%	57.96%	
B1a - Income Eligible Coordinated Delivery	11,586.00	\$17,468.37	20	16,884.20	\$20,756.13	25	\$265,933.08	7.81%
IE Subtotal	11,586.00	\$17,468.37	20.00	16,884.20	\$20,756.13	25	\$265,933.08	
IE % of Total	1.76%	5.01%	4.82%	1.98%	4.80%	5.27%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,444.50	2	0.00	\$2,148.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,275.22	\$9,722.51	2	18,275.22	\$11,717.51	3	\$317,926.10	3.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,371.76	\$2,166.67	4	11,086.28	\$2,286.67	5	\$0.00	0.00%
C&I Subtotal	28,646.98	\$13,333.68	8.00	29,361.50	\$16,152.93	10	\$317,926.10	
C&I % of Total	4.35%	3.82%	1.93%	3.45%	3.74%	2.11%	22.89%	
Total	658,978.78	\$348,631.92	415	850,626.60	\$432,374.74	474	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.